

THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED

REGD. OFFICE: 286, RACE COURSE ROAD, COIMBATORE-641018

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CIN: L01132TZ1913PLC000350

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

PART I

S.No	Particulars	Three Months			Previous Year ended
		30.06.14	31.03.14	30.06.13	
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	a) Net Sales / Income from operations (Net of Excise Duty)	850.63	989.55	1103.11	3696.82
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	850.63	989.55	1103.11	3696.82
2	Expenses				
	a) Cost of materials consumed	123.27	75.04	111.52	409.08
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade (+)	(305.09)	213.94	(176.81)	(198.10)
	d) Employee benefit expense	580.00	457.61	567.42	2128.45
	e) Depreciation and amortisation expense	37.50	46.43	37.50	156.43
	f) Other expenses	372.78	273.43	370.51	1272.67
	Total expenses	808.46	1066.45	1086.95	3768.53
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	42.17	(76.90)	192.97	-71.71
4	Other income	104.18	76.32	102.25	298.44
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	146.35	(0.58)	295.22	226.73
6	Finance costs	9.84	7.22	5.68	31.6
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	136.51	(7.80)	289.54	195.13
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax	136.51	(7.80)	289.54	195.13
10	Tax expense	10.00	23.76	20.00	48.76
11	Net Profit / (Loss) from ordinary activities after tax	126.51	(31.56)	269.54	146.37
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	126.51	(31.56)	269.54	146.37
14	Share of profit/(loss) of associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates	126.51	(31.56)	269.54	146.73
17	Paid up equity share capital	309.59	309.59	309.59	309.59
18	Reserve excluding revaluation reserves as per balancesheet of previous accounting year				10022.58
19.i	Earnings per share (before extraordinary items)				
	a) Basic	4.09	-1.02	8.71	4.73
	b) Diluted	4.09	-1.02	8.71	4.73
19.ii	Earnings per share (after extraordinary items)				
	a) Basic	4.09	-1.02	8.71	4.73
	b) Diluted	4.09	-1.02	8.71	4.73



PART II

A	PARTICULARS OF SHAREHOLDING	30.06.14	31.03.14	30.06.13	31.03.14
1	Public Shareholding				
	Number of shares	1599489	1599489	1599489	1599489
	Percentage of shareholding	51.66%	51.66%	51.66%	51.66%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of shares	1496390	1496390	1496390	1496390
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.34%	48.34%	48.34%	48.34%

B	INVESTOR COMPLAINTS	30.06.14
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

E



Segment wise Revenue, Results and Capital Employed

Rs.Lakhs

Particulars	3 months ended	3 months ended	3 months ended	Year ended
	30.06.14	31.03.14	30.06.13	31.03.14
	Unaudited	Audited	Unaudited	Audited
A. Segment Revenue				
Tea	850.62	958.21	1096.12	3658.48
Wind Power	50.98	88.37	48.77	217.09
Total	901.60	1046.58	1144.89	3875.57
Less Inter Segment Revenue	50.98	57.03	41.78	178.76
Net Sale / Income from Operations	850.62	989.55	1103.11	3696.81
B. Segment Results				
(Profit / (Loss) before Tax)				
Tea	1.98	-152.77	169.20	-241.80
Wind Power	40.19	75.87	23.77	170.09
Total	42.17	-76.90	192.97	-71.71
Less Interest	9.84	7.22	5.68	31.60
	32.33	-84.12	187.29	-103.31
Add Other Income	104.18	76.32	102.25	298.44
Profit (Loss) before tax	136.51	-7.80	289.54	195.13
C. Segment wise Capital Employed				
Tea	3192.53	3066.02	3472.94	3066.02
Wind Power	0.00	0.00	0.00	0.00
Total Capital Employed	3192.53	3066.02	3472.94	3066.02

Notes:

1. The Company is engaged in growing and manufacturing of tea and generation of power.
2. Since no manufacturing activity has taken place during the quarter in respect of wholly owned subsidiary companies, only stand alone results were considered for publication.
3. The above financial results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 8th August 2014.
4. The Statutory Auditors have carried out a limited review of the above financial results.
5. Figures have been regrouped / reclassified wherever necessary.

By Order of the Board
for THE PERIA KARAMALAI TEA & PRODUCE CO.LTD



L.N.BANGUR

Chairman

DIN: 00012617

Kolkata
8th August 2014

