

THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED

PART I

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016

INR Lakhs

| S.No | Particulars | Quarter Ended | | | Previous Year ended |
|-----------|--|----------------|----------------|---------------|---------------------|
| | | 30.06.16 | 31.03.16 | 30.06.15 | 31.03.16 |
| | | Unaudited | | | Audited |
| 1 | Income from Operations | | | | |
| | a) Net Sales / Income from operations (Net of Excise Duty) | 1183.99 | 1277.77 | 869.97 | 3855.87 |
| | b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Income from operations (net) | 1183.99 | 1277.77 | 869.97 | 3855.87 |
| 2 | Expenses | | | | |
| | a) Cost of materials consumed | 99.16 | 74.86 | 104.86 | 358.44 |
| | b) Purchase of stock-in-trade | 0.00 | 0.00 | 0.00 | 0.00 |
| | c) Changes in inventories of finished goods, work in progress and stock in trade (+) | 21.45 | 148.56 | 217.90 | 188.69 |
| | d) Employee benefit expense | 547.17 | 519.97 | 563.25 | 2149.22 |
| | e) Depreciation and amortisation expense | 60.00 | 124.74 | 37.50 | 237.24 |
| | f) Other expenses | 343.36 | 317.20 | 448.52 | 1235.78 |
| | Total expenses | 1071.14 | 1185.33 | 831.37 | 4169.37 |
| 3 | Profit/(Loss) from operations before other income, finance costs and exceptional items | 112.85 | 92.44 | 38.60 | -313.50 |
| 4 | Other income | 56.50 | 81.79 | 27.68 | 210.88 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items | 169.35 | 174.63 | 66.28 | -102.62 |
| 6 | Finance costs | 27.76 | 29.23 | 21.04 | 117.57 |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional items | 141.59 | 145.00 | 45.24 | -220.19 |
| 8 | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit/(Loss) from ordinary activities before tax | 141.59 | 145.00 | 45.24 | -220.19 |
| 10 | Tax expense | 20.00 | -26.27 | 0.00 | -1.27 |
| 11 | Net Profit / (Loss) from ordinary activities after tax | 121.59 | 171.27 | 45.24 | -218.92 |
| 12 | Extraordinary items | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit/(Loss) for the period | 121.59 | 171.27 | 45.24 | -218.92 |
| 14 | Paid up equity share capital | 309.59 | 309.59 | 309.59 | 309.59 |
| 15 | Reserve excluding revaluation reserves as per balancesheet of previous accounting year | | | | 9334.95 |
| 16 | i.Earnings per share basic and diluted before extra- ordinary items | 3.93 | 5.53 | 1.46 | -7.07 |
| | ii.Earnings per share basic and diluted after extra- ordinary items | 3.93 | 5.53 | 1.46 | -7.07 |

SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2016

PART II

| A | Particulars of Shareholding | 30.06.16 | 31.03.16 | 30.06.15 | 31.03.16 |
|----------|--|-----------------|-----------------|-----------------|-----------------|
| 1 | Public Shareholding | | | | |
| | Number of shares | 1599489 | 1599489 | 1599489 | 1599489 |
| | Percentage of shareholding | 51.66% | 51.66% | 51.66% | 51.66% |
| 2 | Promoters and Promoter Group Shareholding | | | | |
| | a) Pledged / Encumbered | | | | |
| | Number of shares | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | |
| | Number of shares | 1496390 | 1496390 | 1496390 | 1496390 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% |
| | Percentage of shares (as a % of the total share capital of the company) | 48.34% | 48.34% | 48.34% | 48.34% |

| B | INVESTOR COMPLAINTS | 30.06.16 |
|----------|--|-----------------|
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed of during the quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |



Segment wise Revenue, Results and Capital Employed

INR Lakhs

| Particulars | Quarter Ended | | | Year ended |
|--|----------------|----------------|----------------|----------------|
| | 30.06.16 | 31.03.16 | 30.06.15 | 31.03.16 |
| | Unaudited | | | Audited |
| A. Segment Revenue | | | | |
| Tea | 1182.65 | 1277.77 | 869.97 | 3846.05 |
| Wind Power | 30.57 | 48.29 | 16.94 | 128.13 |
| Total | 1213.22 | 1326.06 | 886.91 | 3974.18 |
| Less Inter Segment Revenue | 29.23 | 38.47 | 16.94 | 118.31 |
| Net Sale / Income from Operations | 1183.99 | 1287.59 | 869.97 | 3855.87 |
| B. Segment Results | | | | |
| (Profit / (Loss) before Tax) | | | | |
| Tea | 94.40 | 52.79 | 29.43 | -418.30 |
| Wind Power | 18.45 | 39.65 | 9.17 | 104.80 |
| Total | 112.85 | 92.44 | 38.60 | -313.50 |
| Less Interest | 27.76 | 29.23 | 21.04 | 117.57 |
| Add Other Income | 85.09 | 63.21 | 17.56 | 431.07 |
| | 56.50 | 81.79 | 27.68 | 210.88 |
| Profit (Loss) before tax | 141.59 | 145.00 | 45.24 | -220.19 |
| C. Segment wise Capital Employed | | | | |
| Tea | 3494.31 | 3372.72 | 3636.88 | 3372.72 |
| Wind Power | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Capital Employed | 3494.31 | 3372.72 | 3636.88 | 3372.72 |

Notes:

1. The Company is engaged in growing and manufacturing of tea and generation of power.
2. Since no manufacturing activity has taken place during the quarter in respect of wholly owned Subsidiary Companies, only standalone results were considered for publication.
3. The above audited financial results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 8th August 2016.
4. The Statutory Auditors have carried out a limited review of the above financial results.
5. Figures have been regrouped / reclassified wherever necessary.

By order of the Board
for THE PERIA KARAMALAI TEA & PRODUCE CO.LTD



(L.N.BANGUR)

Chairman

DIN 00012617

Hyderabad
8th August 2016

S. KRISHNAMOORTHY & CO.

Chartered Accountants

PARTNERS

K.N. SREEDHARAN F.C.A.

K. RAGHU B.Com., F.C.A., A.C.S

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LIMITED REVIEW REPORT

Review Report to **THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

We have reviewed the accompanying statement of unaudited financial results of **THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED** for the quarter ended 30.06.2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Coimbatore
Date : 03.08.2016

For S.KRISHNAMOORTHY & CO.
Chartered Accountants



K.N.SREEDHARAN
Membership No.12026
Partner
Chartered Accountants