

THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED
PART I
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

S.No	Particulars	Three Months			Rs.Lakhs
		30.06.15	31.03.15	30.06.14	Previous Year ended
		Unaudited	Audited	Unaudited	31.03.15
					Audited
1	Income from Operations				
	a) Net Sales / Income from operations (Net of Excise Duty)	869.97	937.09	850.63	3062.60
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	869.97	937.09	850.63	3062.60
2	Expenses				
	a) Cost of materials consumed	104.86	79.02	123.27	391.02
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade (+)	217.90	202.12	305.09	(226.44)
	d) Employee benefit expense	563.25	464.68	580.00	2079.16
	e) Depreciation and amortisation expense	37.50	118.40	37.50	230.90
	f) Other expenses	448.52	271.04	372.78	1195.87
	Total expenses	831.37	1135.26	808.46	3670.51
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	38.60	(198.17)	42.17	-607.91
4	Other income	27.68	49.88	104.18	269.05
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	66.28	(148.29)	146.35	-338.86
6	Finance costs	21.04	10.66	9.84	51.85
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	45.24	(158.95)	136.51	-390.71
8	Exceptional items	0.00	7.76	0.00	-7.76
9	Profit/(Loss) from ordinary activities before tax	45.24	(166.71)	136.51	-398.47
10	Tax expense	0.00	4.35	10.00	14.35
11	Net Profit / (Loss) from ordinary activities after tax	45.24	(171.06)	126.51	-412.87
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	45.24	(171.06)	126.51	-412.87
14	Paid up equity share capital	309.59	309.59	309.59	309.59
15	Reserve excluding revaluation reserves as per balancesheet of previous accounting year				9581.81
16	i. Earnings per share basic and diluted before extra- ordinary items	1.48	-5.13	4.09	-13.33
	ii. Earnings per share basic and diluted after extra- ordinary items	1.48	-5.13	4.09	-13.33



SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2015

PART II

A	PARTICULARS OF SHAREHOLDING	30.06.15	31.03.15	30.06.14	31.03.15
1	Public Shareholding				
	Number of shares	1599489	1599489	1599489	1599489
	Percentage of shareholding	51.66%	51.66%	51.66%	51.66%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of shares	1496390	1496390	1496390	1496390
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.34%	48.34%	48.34%	48.34%

B	INVESTOR COMPLAINTS	30.06.15
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

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Segment wise Revenue, Results and Capital Employed

Particulars	Rs.Lakhs			
	3 months ended 30.06.15	3 months ended 31.03.15	3 months ended 30.06.14	Year ended 31.03.15
	Unaudited	Audited	Unaudited	Audited
A. Segment Revenue				
Tea	869.97	908.93	850.62	3034.44
Wind Power	16.94	84.75	50.98	229.29
Total	886.91	993.68	901.60	3263.73
Less Inter Segment Revenue	16.94	56.59	50.98	201.13
Net Sale / Income from Operations	869.97	937.09	850.62	3062.60
B. Segment Results				
(Profit / (Loss) before Tax)				
Tea	29.43	-279.23	1.98	-810.80
Wind Power	9.17	81.06	40.19	202.89
Total	38.60	-198.17	42.17	-607.91
Less Interest	21.04	10.66	9.84	51.85
Add Other Income	17.56	-208.83	32.33	-659.76
	27.68	49.88	104.18	269.05
Profit (Loss) before tax	45.24	-158.95	136.51	-390.71
C. Segment wise Capital Employed				
Tea	3636.88	3591.64	3192.53	3591.64
Wind Power	0.00	0.00	0.00	0.00
Total Capital Employed	3636.88	3591.64	3192.53	3591.64

Notes:

1. The Company is engaged in growing and manufacturing of tea and generation of power.
2. Since no manufacturing activity has taken place during the quarter in respect of wholly owned Subsidiary Companies, only standalone results were considered for publication.
3. The above audited financial results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 3rd August 2015.
4. The Statutory Auditors have carried out a limited review of the above financial results.
5. Figures have been regrouped / reclassified wherever necessary.

By order of the Board
for THE PERIA KARAMALAI TEA & PRODUCE CO.LTD



(L.N.BANGUR)

Chairman

DIN 00012617

Kolkata
3rd August 2015

