



# THE PERIA KARAMALAI TEA & PRODUCE CO LTD.

9.08.2021

The Listing Department,  
National Stock Exchange of India Limited  
Exchange Plaza, C-1, Block-G  
Bandra Kurla Complex, Bandra (E)  
Mumbai – 400 051  
Scrip Symbol: PKTEA

The Listing Department  
The Calcutta Stock Exchange Ltd.  
7, Lyons Range  
Kolkata – 700001  
Scrip Code: 10026140

**Sub: Unaudited Standalone & Consolidated Financial Results along with Limited Review Report of the Statutory Auditors on the same for the Quarter Ended 30th June, 2021**

**Ref: Regulation 30 and 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015**

Dear Sir,

Pursuant to Regulation 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform you that the Board of Directors of the Company at its meeting held on today i.e. 9<sup>th</sup> August, 2021, interalia, considered the following matters:

- a) Approved unaudited Standalone & Consolidated Financial Results of the Company for the Quarter Ended 30th June, 2021 along with the Limited Review Report of the Statutory Auditors on the said results.
- b) In continuation to the resolution passed by the Board of Directors in its meeting dated 11<sup>th</sup> June, 2021, and subsequent repealment of the Securities and Exchange Board of India (Delisting of Equity Shares) Regulations, 2009 with effect from 10<sup>th</sup> June, 2021, the delisting process of the Company from only Calcutta Stock Exchange Limited had been interrupted. The same has been taken up for review by the Board of Directors in their meeting held today i.e. 9<sup>th</sup> August, 2021 to commensurate with the existing Securities and Exchange Board of India (Delisting of Equity Shares) Regulations 2021.

Accordingly, in accordance with Regulation 5 and 6 of the Securities and Exchange Board of India (Delisting of Equity Shares) Regulations, 2021 (“SEBI Delisting Regulations”), the Board has approved and recommended the proposal to voluntarily delist the equity shares of the Company from the Calcutta Stock Exchange Limited (CSE) only and remain to be listed on the National Stock Exchange of India Limited (NSE). Further documents in this regard shall be submitted with the CSE to obtain their approval. The Board has also approved the draft public notice under Regulation 6(1)(c) of the SEBI Delisting Regulations to be published in the newspapers.

- c) Approved appointment of M/s Jayaraman & Krishna, Chartered Accountant (FRN: 011185S) as the Statutory Auditors of the Company for a period of 5 (five) years from the conclusion of the 108th Annual General Meeting to the 113th Annual General Meeting, subject to the approval of shareholders, at the ensuing 108th Annual General Meeting, in place of the existing Statutory Auditors, M/s Srikishen & Co, Chartered Accountant on completion of their term of five years at the conclusion of ensuing 108th Annual General Meeting of the Company. Brief profile and other details in respect of appointment of aforesaid Statutory Auditors as required under SEBI circular No.CIR/CFD/CMD/4/2015 dated September 09, 2015 is enclosed herewith as an Annexure A.



L N B A N G U R G R O U P O F C O M P A N I E S

REGISTERED OFFICE

7, Munshi Premchand Sarani, Hastings, Kolkata - 700 022,  
India L : +91 33 22230016 / 18 F : +91 33 22231569

CORPORATE ADDRESS

3rd Floor, Uptown Banjara, Road No. 3, Banjara Hills, Hyderabad  
500 034, India L : +91 40 47861111 | F : +91 40 23553358



# THE PERIA KARAMALAI TEA & PRODUCE CO LTD.


A copy of Unaudited Standalone & Consolidated Financial Results of the Company for the Quarter Ended 30th June, 2021 along with the Limited Review Report of the Statutory Auditors is attached herewith.

The meeting was commenced at 11.00 A.M. and concluded at 12.15 P.M .

Kindly take the same on record.

Thanking You,

Yours Faithfully  
For The Peria Karamalai Tea & Produce Co. Ltd.

  
Lakshmi Niwas Bangur  
Director  
DIN:00012617



Encl: As Above

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## Annexure - A

Disclosure pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with SEBI circular no CIR/CFD/CMD/4/2015 DATED September 9, 2015 relating to Appointment of Statutory Auditor of the Company

Reason for change viz. appointment, resignation, removal, death or otherwise;	Appointment- Pursuant to the provisions of Section 139 of the Company Act, 2013 and rules made thereunder, the Board has approved to appoint M/s Jayaraman & Krishna, Chartered Accountants as Statutory Auditors, subject to approval of Shareholder at the ensuing 108 <sup>th</sup> Annual general Meeting in place of existing Statutory Auditors of the Company M/s Srikishen & Co., Chartered Accountant who has completed their term at the conclusion of ensuing 108 <sup>th</sup> Annual General Meeting of the Company.
Date of Appointment & Term of Appointment	Appointment of new Statutory Auditors for (5) years from the conclusion of the 108 <sup>th</sup> Annual General Meeting to the 113 <sup>th</sup> Annual General Meeting, subject to the approval of shareholders, at the ensuing 108 <sup>th</sup> Annual General Meeting.
Brief Profile	M/s Jayaraman & Krishna is a Chartered Accountant Firm registered with The Institute of Chartered Accountants of India ("ICAI") with Firm Registration No. 011185S. Presently, the firm has 5 partners and also associated with few firms and free-lance professionals to enhance its visibility and professional presence. The firm is committed to provide services and solutions without compromising on quality and standards. The firm is specialised in providing an array of services covering Audit & Assurance services, Business Consultancy, Tax & Regulatory Services, etc. The clients constitute individuals, banks, corporates, government departments, etc., to whom the above arena of services are rendered. The firm has been peer reviewed and received a peer review Certificate from the ICAI.
Disclosure of relationships between Directors (in case of appointment as a Director)	N.A.



## L N B A N G U R G R O U P O F C O M P A N I E S

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**SRIKISHEN & CO.**  
Chartered Accountants

*Sole Proprietor*

**K. Murali Mohan** B.E. (Elec.) F.C.A.

'Kanapathy Towers' III Floor  
No. 1391/A-1, Sathy Road  
Ganapathy, Coimbatore 641 006  
Phone : 0422 4039900  
E-mail : murali@skmco.com

**Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

Review report to  
The Board of Directors  
The Periakaramalai Tea And Produce Company Limited

We have reviewed the accompanying statement of unaudited standalone financial results of The Periakaramalai Tea And Produce Company Limited ("the Company") for the quarter ended June 30, 2021 and year to date from April 01 2021 to June 30 2021 ("the Statement") attached herewith being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors and prepared in accordance with recognition and measurement principles laid down Indian Accounting Standard 34 (Ind AS 34) "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 as amended. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the aforesaid Indian Accounting Standard (Ind AS) specified under Section 133 of the Companies Act, 2013 as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**SRIKISHEN & CO.**  
Chartered Accountants

*K. Murali Mohan*

(K Murali Mohan)  
Membership No. 14328  
Proprietor

**CHARTERED ACCOUNTANTS**

UDIN: 21014328AAAAKX9462

Place: Coimbatore

Date: 09.08.2021



**THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

Reg. Office : 7, Munshi Premchand Sarani, Hastings, Kolkata - 700 022

PHONE: (033)22233394 EMAIL ID : periatea@lnbgroup.com WEBSITE : www.periatea.com

CIN: L01132WB1913PLC220832

**Statement of Standalone Unaudited Financial Results for Quarter ended 30th June 2021**

(Rs. in lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
			(Refer Note 3)		
1	<b>Income</b>				
	Revenue from operations	1,345.22	1,316.28	1,635.77	7,278.89
	Other Income	2.97	8.34	3.83	28.53
	<b>Total Income</b>	<b>1,348.19</b>	<b>1,324.62</b>	<b>1,639.60</b>	<b>7,307.42</b>
				-	
2	<b>Expenses</b>				
	a) Cost of materials consumed	49.33	76.97	49.75	255.42
	b) Purchase of stock-in-trade	-	18.55	23.75	82.00
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	(252.22)	(78.14)	10.58	367.60
	d) Employees benefits expense	654.59	600.90	637.64	2,500.63
	e) Finance costs	72.41	66.39	57.87	247.04
	f) Depreciation and amortisation expense	96.34	81.93	103.88	400.08
	g) Other expenses	322.58	316.03	287.65	1,170.07
	<b>Total Expenses</b>	<b>943.04</b>	<b>1,082.63</b>	<b>1,171.12</b>	<b>5,022.84</b>
3	<b>Profit/(Loss) before exceptional items and tax</b>	<b>405.15</b>	<b>241.99</b>	<b>468.48</b>	<b>2,284.58</b>
4	Exceptional Items	-	-	-	-
5	<b>Profit/(Loss) from Ordinary activities before tax</b>	<b>405.15</b>	<b>241.99</b>	<b>468.48</b>	<b>2,284.58</b>
6	Tax Expense	(2.44)	90.62	-	1,144.60
7	<b>Net Profit/(Loss) from Ordinary activities after tax</b>	<b>407.59</b>	<b>151.37</b>	<b>468.48</b>	<b>1,139.98</b>
8	<b>Other Comprehensive Income (Net of tax)</b>				
	a) Items that will not be reclassified to Profit & Loss	55.25	519.06	2.17	554.73
	b) Items that will be reclassified to Profit & Loss	-	-	-	-
9	<b>Total Comprehensive Income</b>	<b>462.84</b>	<b>670.43</b>	<b>470.65</b>	<b>1,694.71</b>
10	Paid Up Equity Share Capital (Face value of Rs.10/- per share)	309.59	309.59	309.59	309.59
11	Reserves Excluding Revaluation Reserves as per balance sheet of				17,742.58
12	<b>Earnings Per Share of Rs. 10/- each</b>				
	Basic	13.17	4.89	15.13	36.82
	Diluted	13.17	4.89	15.13	36.82



**THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

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PHONE: (033)22233394 EMAIL ID : periatea@lnbgroup.com WEBSITE : www.periatea.com

CIN: L01132WB1913PLC220832

**Standalone Segmentwise Revenue, Results , Capital employed for the Quarter Ended 30th June , 2021**

(Rs. in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		(Refer Note 3)			
<b>1</b>	<b>Segment Revenue</b>				
	a) Tea	936.05	1,043.00	1,158.25	5,719.87
	b) Investment	363.22	211.00	465.81	1,405.57
	c)Power	84.01	106.56	39.02	330.58
	d) Unallocated	0.93	4.80	3.83	15.01
	<b>Total</b>	<b>1,384.21</b>	<b>1,365.36</b>	<b>1,666.91</b>	<b>7,471.03</b>
	Less: Inter Segment Revenue	36.02	40.74	27.31	163.61
	<b>Net Sales/Income from Operations</b>	<b>1,348.19</b>	<b>1,324.62</b>	<b>1,639.60</b>	<b>7,307.42</b>
<b>2</b>	<b>Segment Results (Profit before tax and interest from each segment)</b>				
	a) Tea	98.36	12.18	75.24	1,039.27
	b) Investment	358.72	255.89	462.06	1,436.96
	c)Power	19.57	35.52	(14.78)	40.39
	d) Unallocated	0.92	4.79	3.83	15.00
	<b>Total</b>	<b>477.57</b>	<b>308.38</b>	<b>526.35</b>	<b>2,531.62</b>
	Less: i) Interest	72.41	66.39	57.87	247.04
	ii) Other un-allocable expenditure net off unallocable income	-	-	-	-
	<b>Profit before tax</b>	<b>405.15</b>	<b>241.99</b>	<b>468.48</b>	<b>2,284.58</b>
<b>3</b>	<b>Capital Employed (Segment assets)</b>				
	a) Tea	3,630.30	3,387.76	4,786.22	3,387.75
	b) Investment	18,795.52	15,430.09	14,011.07	15,430.09
	c)Power	1,583.07	1,604.80	1,606.26	1,604.80
	d) Unallocated	-	-	-	-
	<b>Total</b>	<b>24,008.89</b>	<b>20,422.65</b>	<b>20,403.55</b>	<b>20,422.64</b>
<b>4</b>	<b>Capital Employed (Segment liabilities)</b>				
	a) Tea	1,116.64	945.60	2,462.34	949.59
	b) Investment	3,014.20	-	-	-
	c)Power	925.85	960.68	1,066.69	960.68
	d) Unallocated	18,952.20	18,516.37	16,874.52	18,516.37
	<b>Total</b>	<b>24,008.89</b>	<b>20,422.65</b>	<b>20,403.55</b>	<b>20,426.64</b>





**Notes on standalone financial Results:**

1	The statement has been reviewed by the Audit Committee at its meeting held on August 09, 2021 and approved by the Board of Directors at its meeting held on August 09, 2021 and limited review at the same has been carried out by the statutory auditors of the Company.
2	The Company has organized its business into three segments as Tea, Power and Investments which is in conformity with the Indian Accounting Standard (Ind AS-108-Operating Segment) on "Segment Reporting" principles.
3	Figures of the quarter ended March 31, 2021 are the balancing figures between audited figures in respect of the full financial year and published year to date up to the third quarter of the relevant financial year.
4	The company's operations and financial results for the quarter have been very adversely impacted by the lockdown imposed to curtail the spread of second wave for covid -19. The operations have been gradually resumed in line with the phased lifting of lockdown in adherence to the Government guidelines in this regard, with limitations on availability of skilled workforce and non-availability of tea leaves, chemicals and fertilizers. The company has taken into account available external and internal information for assessing possible impact of COVID-19 on various elements of its financial results. The impact of Second Wave COVID-19 on the unaudited financial results as on 30th June, 2021 may differ from that estimated as at the date of approval of these unaudited financial results i.e August 09, 2021 and the company will continue to closely monitor any material changes to future economic conditions.
5	Previous period's figures have been regrouped / rearranged, to the extent necessary, to conform to current period's classifications.

Place : Kolkata  
Date : 09.08.2021



For and on behalf of the Board  
For The Peria Karamalai Tea & Produce Company Limited

L.N. Bangur  
Chairman  
DIN 00012617

**SRIKISHEN & CO.**  
Chartered Accountants

*Sole Proprietor*

**K. Murali Mohan** B.E. (Elec.) F.C.A.

'Kanapathy Towers' III Floor  
No. 1391/A-1, Sathy Road  
Ganapathy, Coimbatore 641 006  
Phone : 0422 4039900  
E-mail : murali@skmco.com

**Independent Auditor's Review Report on the Consolidated Quarterly Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

Review report to  
The Board of Directors  
The Periakaramalai Tea And Produce Company Limited

We have reviewed the accompanying statement of unaudited consolidated financial results of The Periakaramalai Tea And Produce Company Limited ("the Parent") and its subsidiary (the Parent and its subsidiaries together referred to as "the Group"), for the quarter ended June 30, 2021 and for the period from April 01 2021 to June 30 2021 ("the Statement") attached herewith being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").

This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

The Statement includes the results of the following entities:

i) Parent Company:

The Periakaramalai Tea And Produce Company Limited

ii) Subsidiaries :

PKT Plantation

Shivphal Vinimay Private Limited





Based on our review conducted and procedures performed as stated in paragraph 3 above nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

The consolidated unaudited financial results includes the interim financial results of two subsidiaries which have been reviewed by their auditors, whose interim financial results reflect total revenue of Rs. 0.51 lakhs, total net Profit after tax of Rs 0.27 lakhs for the quarter ended 30.06.2021 as considered in the consolidated unaudited interim financial results. These unaudited financial results and other unaudited financial information have been approved and furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the affairs of the subsidiary is based solely on such unaudited financial results and other unaudited financial information. According to the information and explanations given to us by the Management, these interim financial results are not material to the Group.

Our conclusion on the Statement is not modified in respect of the above matter.

**SRIKISHEN & CO.**  
Chartered Accountants

*K. Murali Mohan*  
(K Murali Mohan)  
Membership No. 14328  
Proprietor

**CHARTERED ACCOUNTANTS**  
UDIN : 21014328AAAAKY7049

Place: Coimbatore  
Date: 09.08.2021

**THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

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CIN: L01132WB1913PLC220832

**Statement of Consolidated Unaudited Financial Results for Quarter ended 30th June 2021**

(Rs. in lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		(Refer Note 3)			
<b>1</b>	<b>Income</b>				
	Revenue from operations	1,345.22	1,316.28	1,635.77	7,278.89
	Other Income	3.48	9.71	3.86	29.90
	<b>Total Income</b>	<b>1,348.70</b>	<b>1,325.99</b>	<b>1,639.63</b>	<b>7,308.79</b>
				-	
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	49.33	76.97	49.75	255.42
	b) Purchase of stock-in-trade	-	18.55	23.75	82.00
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	(252.22)	(78.14)	10.58	367.60
	d) Employees benefits expense	654.59	600.90	637.64	2,500.63
	e) Finance costs	72.41	66.39	57.87	247.04
	f) Depreciation and amortisation expense	96.33	81.93	103.88	400.08
	g) Other expenses	322.72	317.08	287.96	1,171.12
	<b>Total Expenses</b>	<b>943.16</b>	<b>1,083.68</b>	<b>1,171.43</b>	<b>5,023.89</b>
<b>3</b>	<b>Profit/(Loss) before exceptional items and tax</b>	<b>405.54</b>	<b>242.31</b>	<b>468.20</b>	<b>2,284.90</b>
<b>4</b>	<b>Exceptional Items</b>	-	-	-	-
<b>5</b>	<b>Profit/(Loss) from Ordinary activities before tax</b>	<b>405.54</b>	<b>242.31</b>	<b>468.20</b>	<b>2,284.90</b>
<b>6</b>	<b>Tax Expense</b>	(2.32)	90.85	-	1,144.83
<b>7</b>	<b>Net Profit/(Loss) from Ordinary activities after tax</b>	<b>407.86</b>	<b>151.46</b>	<b>468.20</b>	<b>1,140.07</b>
<b>8</b>	<b>Other Comprehensive Income (Net of tax)</b>				
	a) Items that will not be reclassified to Profit & Loss	55.25	519.06	2.17	554.73
	b) Items that will be reclassified to Profit & Loss	-	-	-	-
<b>9</b>	<b>Total Comprehensive Income</b>	<b>463.11</b>	<b>670.52</b>	<b>470.37</b>	<b>1,694.80</b>
<b>10</b>	<b>Paid Up Equity Share Capital (Face value of Rs.10/- per share)</b>	309.59	309.59	309.59	309.59
<b>11</b>	<b>Reserves Excluding Revaluation Reserves as per balance sheet of</b>				17,752.92
<b>12</b>	<b>Earnings Per Share of Rs. 10/- each</b>				
	Basic	13.17	4.89	15.12	36.83
	Diluted	13.17	4.89	15.12	36.83





**THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

Reg. Office : 7, Munshi Premchand Sarani, Hastings, Kolkata - 700 022

PHONE: (033)22233394 EMAIL ID : periatea@lnbgroup.com WEBSITE : www.periatea.com

CIN: L01132WB1913PLC220832

**Consolidated Segmentwise Revenue, Results , Capital employed for the Quarter Ended 30th June , 2021**

(Rs. in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		(Refer Note 3)			
<b>1</b>	<b>Segment Revenue</b>				
	a) Tea	936.05	1,043.00	1,158.25	5,719.87
	b) Investment	363.22	211.00	465.81	1,405.57
	c)Power	84.01	106.56	39.02	330.58
	d) Unallocated	1.44	6.17	3.86	16.38
	<b>Total</b>	<b>1,384.72</b>	<b>1,366.73</b>	<b>1,666.94</b>	<b>7,472.40</b>
	Less: Inter Segment Revenue	36.02	40.74	27.31	163.61
	<b>Net Sales/Income from Operations</b>	<b>1,348.70</b>	<b>1,325.99</b>	<b>1,639.63</b>	<b>7,308.79</b>
<b>2</b>	<b>Segment Results {Profit before tax and interest from each segment}</b>				
	a) Tea	98.36	11.18	75.23	1,038.22
	b) Investment	358.72	255.89	462.06	1,436.96
	c)Power	19.57	35.52	(14.78)	40.39
	d) Unallocated	1.30	6.11	3.56	16.37
	<b>Total</b>	<b>477.95</b>	<b>308.70</b>	<b>526.07</b>	<b>2,531.94</b>
	Less: i) Interest	72.41	66.39	57.87	247.04
	ii) Other un-allocable expenditure net off unallocable income	-	-	-	-
	<b>Profit / (Loss) before tax</b>	<b>405.54</b>	<b>242.31</b>	<b>468.20</b>	<b>2,284.90</b>
<b>3</b>	<b>Capital Employed (Segment assets)</b>				
	a) Tea	3,630.30	3,386.61	4,786.22	3,386.61
	b) Investment	18,765.52	15,401.26	13,986.06	15,401.26
	c)Power	1,583.07	1,604.80	1,606.26	1,604.80
	d) Unallocated	41.52	41.05	35.42	41.05
	<b>Total</b>	<b>24,020.41</b>	<b>20,433.72</b>	<b>20,413.96</b>	<b>20,433.72</b>
<b>4</b>	<b>Capital Employed (Segment liabilities)</b>				
	a) Tea	1,116.65	946.50	2,462.34	946.50
	b) Investment	3,014.20	-	-	-
	c)Power	925.85	960.68	1,066.69	960.68
	d) Unallocated	18,963.71	18,526.54	16,884.93	18,526.54
	<b>Total</b>	<b>24,020.41</b>	<b>20,433.72</b>	<b>20,413.96</b>	<b>20,433.72</b>





**THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

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CIN: L01132WB1913PLC220832

**Notes on consolidated financial Results:**

- 1 The statement has been reviewed by the Audit Committee at its meeting held on August 09, 2021 and approved by the Board of Directors at its meeting held on August 09, 2021 and limited review at the same has been carried out by the statutory auditors of the Company.
- 2 The Company has organized its business into three segments as Tea, Power and Investments which is in conformity with the Indian Accounting Standard (Ind AS-108-Operating Segment) on "Segment Reporting" principles.
- 3 Figures of the quarter ended March 31, 2021 are the balancing figures between audited figures in respect of the full financial year and published year to date up to the third quarter of the relevant financial year.
- 4 The company's operations and financial results for the quarter have been very adversely impacted by the lockdown imposed to curtail the spread of second wave for COVID-19. The operations have been gradually resumed in line with the phased lifting of lockdown in adherence to the Government guidelines in this regard, with limitations on availability of skilled workforce and non-availability of tea leaves, chemicals and fertilizers. The company has taken into account available external and internal information for assessing possible impact of COVID-19 on various elements of its financial results. The impact of Second Wave COVID-19 on the unaudited financial results as on 30th June, 2021 may differ from that estimated as at the date of approval of these unaudited financial results i.e August 09, 2021 and the company will continue to closely monitor any material changes to future economic conditions.
- 5 Previous period's figures have been regrouped / rearranged, to the extent necessary, to conform to current period's classifications.

Place : Kolkata  
Date : 09.08.2021



For and on behalf of the Board  
For The Peria Karamalai Tea & Produce Company Limited

  
L.N. Bangur  
Chairman  
DIN 00012617